

CNA General Meeting














































































06 JULY 2023 / 6:00 PM / GOOGLE MEET

Board Attendees

- Becky Santiago
- Tina Hawkins
- treasurer@thecoronadoneighborhood.com
- secretary@thecoronadoneighborhood.com
- Brian Johnson
- director.kayla@thecoronadoneighborhood.com
- director.nic@thecoronadoneighborhood.com
- director.ian@thecoronadoneighborhood.com
- director.joey@thecoronadoneighborhood.com

Resident Attendees

- First Last

 Israel Kiyogera, City of ... 			 Kirsten Keane (You)		
 Jacquie CDV 			 Brian Johnson 		
 Dan Clark 			 Donna 		
 Mary Muesegades 			 evelyn a. 		
 Nick Barnhiser 			 General Info Meeting host		
 Phil Freedom 			 Ian McAllister		
 sonja flippin 			 Israel Kiyogera, City of ... 		
 Taylor Moran 			 Jacquie CDV 		
 Tina Hawkins 			 Mary Muesegades 		
 Tupac Enrique 			 Nick Barnhiser 		

Agenda

Call to Order (7:00 p.m.)

Treasurer Report

- Checking: \$21,572
- Savings: \$64,335
- 2023-2024 Budget
 - See budget spreadsheet (screenshot)
 - Will be tracking expenses and income monthly, not just annually

2022-2023 Projected P&L Overview				Bank Account Overview on 7/5/2023		Risk Assessment	
Total Projected Expenses (Gross)	\$57,838.63			Total	\$85,907.07	% of projected earnings	
Total Projected Earning (Gross)	\$67,000.00			Checking	\$21,572.17	Projected Earnings	\$8,245.24
Projected Delta (Net)	\$9,161.37			Savings	\$64,334.90	New Account Projection	\$27,152.31
				Paypal	\$0.00	Delta	-\$58,754.76
						90% earnings	\$8,245.24
						80% earnings	\$7,329.10
						70% earnings	\$6,412.96
						60% earnings	\$5,496.82

Item	Category	2022-2023 Proposed Budget	2022-2023 Actuals (June to June)	Proposed 2023-2024 Budget	Inclusions
Toothshed Income	Assets	\$700	\$1,390	\$1,250	Tooth Rental Fee Earnings
Membership Revenue	Membership	\$5,000	\$3,280	\$4,000	Membership Earnings
Home Tour Revenue	Events	\$40,000	\$27,303	\$30,000	Home Tour Gross Earnings
WayneFest Revenue	Events	\$35,000	\$22,000	\$20,000	WayneFest Gross Earnings
Other Events	Events	\$1,000	\$0	\$0	New Category - Smaller Events
Merchandise Sales	Products	\$1,500	\$105	\$250	Merchandise Gross Earnings
Disused Asset Liquidation	Products	\$300	\$200	\$0	New category. Only one year of data.
Block Watch Grant	Giving	\$10,500		\$10,000	Block Watch / Dispatch
Donations / Misc	Donations	\$200	\$181	\$1,500	Donations and events that fall outside of other categories detailed

Item	Category	2022-2023 Proposed Budget	2022-2023 Actuals (June to June)	Proposed 2023-2024 Budget	Inclusions
Other Events	Events	\$600		\$600	New Category - Smaller Events
Home Tour	Events	\$20,000	\$10,067	\$15,000	Home Tour Expenses
WayneFest	Events	\$25,000	\$13,819	\$15,000	WayneFest Expenses
Charitable Donations	Giving	\$2,000	\$2,000	\$2,000	Grants / Programming Not Listed
Art	Giving	\$1,000	\$1,000	\$2,000	Grants Toward Arts
Coronado Kids	Giving	\$1,000	\$1,000	\$2,000	Grants Toward Child Welfare
Safety	Giving	\$1,000	\$0	\$2,000	Safety and Neighborhood welfare
Garden & Toothshed	Assets	\$2,500		\$1,000	Purchase of New Equipment and Maintenance of Equipment
Merchandise	Products	\$3,600	\$0	\$0	Costs of Merchandise
Dispatch	Communications	\$250		\$10,000	Block Watch Grant, use it or lose it
Misc Expenses	Operations	\$2,000		\$2,000	Expenses that fall outside of other categories detailed (Printing, unexpected costs, etc.)

Membership Report

- Individual Members: 151
- 2-Person Bundles: 82
- 4-Person Bundles: 3
- **Total Resident Members: 236**
- **Business Members: 154**

Dispatch

- Meeting next Tuesday (7/11) to plan out next Dispatch issue
- Being led by Joey Grether/Phil Freedom

New Businesses in the Neighborhood

- Dahlia Tapas + Tequila
- Honeycomb Coffee Co. @ The Hive

SR-51 & McDowell Rd Storage Unit Development

- We submitted a letter of opposition to the development. Trying to get them to join a future CNA meeting

City of Phoenix guests Sonja Flippin - Neighborhood Services Specialist (and Benjamin Harris - Community Action Officer?)

- Sonja is our new liaison with the City, develop positive relationship with us, improve understanding of city processes, how we can participate
 - Services:
 - Having someone from another City dept attend a future meeting (streets dept, parks, community action officers, etc.)
 - Questions about bulk trash
 - Events in our area
- Redistricting
 - Meeting already happened
 - Phoenix.gov has link for redistricting process
 - Will forward out the info to our members
 - Sonja Flippin: 602-399-4244, 602-262-7566 (desk), sonja.flippin@phoenix.gov
- Rep from District 8: Israel Kiyogera
 - Recently started with Councilwoman H's office
 - Work with block watches and CNA to support us with issues
 - 3 people full-time on staff. Focus on staffing up and redistricting
 - Attend community meetings on redistricting! Lines drawn will remain that way for 10 years
 - Phoenixredistricting.com
 - Main Office: 602-262-7493
 - Email: council.district.8@phoenix.gov
 - <https://phoenixredistricting.com/round-1-community-meeting-presentations/>

Open Forum

Close of Meeting (7:20 p.m.)