

2017/2018 Coronado Neighborhood Association Operating budget

Item	Revenue	Notes
Block Watch	\$23,800.00	Potential Grants
Dispatch	\$7,000.00	
Home Tour	\$36,000.00	
Membership	\$4,500.00	
Toolshed	\$1,000.00	
Total Projected Revenue	\$72,300.00	

Item	Expense	Notes
Garden	\$6,000.00	
Dispatch	\$10,000.00	
Toolshed	\$2,500.00	
Kids	\$2,500.00	
Home Tour	\$11,000.00	
Block Watch	\$23,800.00	Contingent upon Grant Awards
Community Center	\$10,500.00	
Cats/TNR	\$1,000.00	
Fees	\$1,000.00	
Insurance	\$2,100.00	
Membership	\$1,600.00	
Misc	\$650.00	
Online Services	\$2,100.00	
Supplies	\$2,000.00	
Art	\$1,000.00	
Total Projected Expenses	\$77,750.00	

Capital investment (from bank account) **\$5,450.00**

Net **\$0.00**