

2016-2017 CNA operating budget	
Expenses	
Arts/Culture	\$1,000
Block Watch	\$1,000
Branding/Marketing	\$1,000
Cats/TNR	\$1,000
Charitable Donations	\$2,000
Coronado Kids	\$1,750
Dispatch	\$12,000
Fees	\$500
Garden	\$2,750
Home Tour	\$11,000
Insurance	\$2,000
Membership	\$1,500
Online Services/Website	\$1,000
Supplies	\$1,000
Toolshed	\$2,000
Rent (community center)	\$6,000
Utilities (community center)	\$3,000
Cups/Merchandise	\$1,000
TOTAL EXPENSES	\$51,500
Revenue	
Dispatch (ads)/business directory	\$2,500
Home Tour	\$34,000
Membership	\$5,000
Misc	\$1,000
Toolshed	\$1,000
Block Watch Grant	\$0
Neighborhood events	\$1,000
Merchandise	\$1,000
TOTAL REVENUE	\$45,500
CAPITAL INVESTMENT (from bank account)	\$6,000
OVER/SHORT	\$0